



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT13026 - Budget Adjustments 4.30.25

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001017	2024-2025 Proposed	Tran to Dump days to cover 2nd event	4/30/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-4495</u>	Contracted Services	Tran to Dump days to cover 2nd event	26,000.00	-5,000.00	21,000.00
April: -5,000.00					
<u>100-685-4495</u>	Contracted Services - Free Du	Tran to Dump days to cover 2nd event	5,000.00	5,000.00	10,000.00
April: 5,000.00					

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001018	2024-2025 Proposed	Transfer Sheriff's Office	4/30/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-560-3110</u>	Uniforms & Accessories	Transfer Sheriff's Office	25,632.00	1,500.00	27,132.00
April: 1,500.00					
<u>100-560-3380</u>	Miscellaneous Expenses	Transfer Sheriff's Office	6,750.00	-1,500.00	5,250.00
April: -1,500.00					

Field 2
Shirley
Curry
for

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After	
2024-2025 Propose	2024-2025 Proposed	<u>100-409-4495</u>	Contracted Services	26,000.00	-5,000.00	21,000.00	
		<u>100-560-3110</u>	Uniforms & Accessories	25,632.00	1,500.00	27,132.00	
		<u>100-560-3380</u>	Miscellaneous Expenses	6,750.00	-1,500.00	5,250.00	
		<u>100-685-4495</u>	Contracted Services - Free Dump	5,000.00	5,000.00	10,000.00	
		2024-2025 Proposed Total:			63,382.00	0.00	63,382.00
		Grand Total:			63,382.00	0.00	63,382.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 Proposed - 2024-2025 Proposed Fiscal: 2024-2025			
100	63,382.00	0.00	63,382.00
Budget Code 2024-2025 Proposed Total:	63,382.00	0.00	63,382.00
Grand Total:	63,382.00	0.00	63,382.00